

PUPIL PREMIUM SPENDING ANALYSIS:

2016/17

ALLOCATION £22,440 SPENDING IN EXCESS OF ALLOCATION £1,940

2015/16

ALLOCATION £34,900 SPENDING IN EXCESS OF ALLOCATION £0.00

2014/15

ALLOCATION £39,000 SPENDING IN EXCESS OF ALLOCATION £0.00

HOW SCHOOL SPENT THE 2016/17 ALLOCATION: £22,440

	<i>FSM COST Only:</i>
Headteacher time (EWO/data etc)	£1,000
Deputy Headteacher Intervention Support	£14,400
SENCO meeting and support time	£1,050
Lunchtime Clubs	£2,000
Year 1 Intervention Programme	£1,400
Year 2 Forest School programme	£1,800
Year 2 Maths Support	£350
Teaching Assistant	£1,000
Voluntary Contribution refund	£720
Milk cost refund	£660
TOTAL	£24,380

HOW SCHOOL SPENT THE 2015/16 ALLOCATION: £34,900

	<i>FSM COST Only:</i>
Headteacher monitoring time	£750
Deputy Headteacher Intervention Support	£13,390
Lunchtime Clubs	£1,920
Year 1 Writing Support	£2,280
Year 2 Reading Support	£4,600
Year 2 Maths Support	£9,200
Voluntary Contribution refund	£600
Milk cost refund	£960
Forest Schools Sessions	£1,200
TOTAL	£34,900

HOW SCHOOL SPENT THE 2014/15 ALLOCATION: £39,000

	<i>FSM COST Only:</i>
Deputy Head Leadership time	£3,412
Year 1 Writing Intervention	£9,600
Year 2 Maths Intervention	£4,800
Year 2 Healthy Schools	£2,400
Year 2 Reading Intervention	£4,800
Teaching Assistant Intervention	£10,640
Milk	£1,260
Lunchtime Clubs	£2,088
TOTAL	£39,000