

Pupil Premium Expenditure

The Pupil Premium was introduced in April 2011, when schools were allocated additional funding for children from low-income families who were eligible for free school meals, looked after children and those from families with parents in the Armed Forces. This additional Allocation and its expenditure is reported annually.

PUPIL PREMIUM SPENDING ANALYSIS: CHURCHFIELDS INFANTS

2015/16

ALLOCATION £34,900.00 **SPENDING IN EXCESS OF ALLOCATION** £0.00

2014/15

ALLOCATION £39,000.00 **SPENDING IN EXCESS OF ALLOCATION** £0.00

2013/14

ALLOCATION £28,590.00 **SPENDING IN EXCESS OF ALLOCATION** £0.00

HOW SCHOOL SPENT THE 2015/16 ALLOCATION:

	COST:	FSM COST ONLY:
Headteacher Monitoring time		£750.00
Deputy Head Intervention Support		£13390.00
Year 1 Writing Support		£2280.00
Year 2 Maths Support		£9200.00
Year 2 Reading Support		£4600.00
Forest Schools Sessions		£1200.00
Voluntary Contribution Refund		£600.00
Milk Cost Refund		£960.00
Lunchtime Clubs		£1920.00
TOTAL		£34,900.00

HOW SCHOOL SPENT THE 2014/15 ALLOCATION:

	COST:	FSM COST ONLY:
Deputy Head Leadership time		£3412.00
Year 1 Writing Intervention		£9,600.00
Year 2 Maths Intervention		£4,800.00
Year 2 Healthy Schools		£2,400.00
Year 2 Reading Intervention		£4,800.00
Teaching Assistant Intervention		£10,640.00
Milk		£1,260.00
Lunchtime Clubs		£2088.00
TOTAL		£39,000.00

HOW SCHOOL SPENT THE 2013/14 ALLOCATION:

	COST:	FSM COST ONLY:
LSA cost intervention groups (250 hrs per week)	£133,000.00	£10,640.00
Teacher cost intervention (2 teachers)	£120,000.00	£9,600.00
Leadership teacher	£62,000.00	£4,960.00
TA lunchtime clubs	£3,800.00	£304.00
Trips	£840.00	£840.00
Resources	£2,246.00	£2,246.00
TOTAL	£321,886.00	£28,590.00

WHAT IMPACT IT HAD ON THE ATTAINMENT OF THOSE PUPILS FOR WHOM IT WAS ALLOCATED:

Please see intervention group achievement / attainment data