

Pupil Premium Expenditure

The Pupil Premium was introduced in April 2011, when schools were allocated additional funding for children from low-income families who were eligible for free school meals, looked after children and those from families with parents in the Armed Forces. This additional allocation and its expenditure is reported annually.

PUPIL PREMIUM SPENDING ANALYSIS: CHURCHFIELDS INFANTS

2014/15 ALLOCATION	£39,000.00	SPENDING IN EXCESS OF ALLOCATION	£00.00
2013/14 ALLOCATION	£28,590.00	SPENDING IN EXCESS OF ALLOCATION	£00.00
2012/13 ALLOCATION	£13,706.00	SPENDING IN EXCESS OF ALLOCATION	£00.00

HOW THE SCHOOL INTENDS SPENDING THE 2014/15 ALLOCATION:

	FSM COST ONLY:
Deputy Headteacher Leadership time	£3,412.00
Year 1 Writing Intervention	£9,600.00
Year 2 Maths Intervention	£4,800.00
Year 2 Healthy Schools	£2,400.00
Year 2 Reading Intervention	£4,800.00
Teaching Assistants Intervention Groups	£10,640.00
Milk	£1,260.00
Lunchtime Clubs	£2,088.00
TOTAL	£39,000.00

HOW WE SPENT THE 2013/14 ALLOCATION:

	COST:	FSM COST ONLY:
LSA cost intervention groups (250 hrs per week)	£133,000.00	£10,640.00
Teacher cost intervention (2 teachers)	£120,000.00	£9,600.00
Leadership teacher	£62,000.00	£4,960.00
TA lunchtime clubs	£3,800.00	£304.00
Trips	£840.00	£840.00
Resources	£2,246.00	£2,246.00
TOTAL	£321,886.00	£28,590.00

WHAT IMPACT IT HAD ON THE ATTAINMENT OF THOSE PUPILS FOR WHOM IT WAS ALLOCATED:

Please see intervention group achievement / attainment data